

School Plan 2016-2017 - Barratt EL

School Plan Approved

School Plan Approval Details

Submitted By:

David Stephenson

Submit Date:

2016-05-04

Admin Reviewer:

Karen Rupp

Admin Review Date:

2016-05-17

District Reviewer:

David Stephenson

District Approval Date:

2016-05-18

Board Approval Date:

2016-05-17

Goal #1 Goal

By the end of the 2017 school year, 10% of our below proficient students in grades 4-6 will improve to proficient, according to the data on the SAGE assessment.

Academic Areas

- Reading
- Mathematics

Measurements

1. Diebels in Fall 2016, Winter 2017, Spring 2017 to monitor progress 2. Sage Results 2016 Spring to 2017 Spring. Grade level assessments.

Action Plan Steps

The school will be using Trust Land funds to increase student learning in reading. Money will be spent in several ways as determined by the grades after collaborating with and approval by the school community council. Grade K-3--will use reading/math aides hired by the school and trained to tutor individual and small groups of students in reading and math. Special emphasis will be placed on sight words, phonics, fluency and comprehension, as well as making sure that students are fluent in math according to grade level standards. The tutoring students receive will be in addition to their regular classroom instruction. Grades 4-6-- will use reading/math aides hired by the school and trained to tutor individual and small groups of students in reading and math. Special emphasis will be placed on fluency and comprehension. The tutoring students receive will be in addition to their regular classroom instruction. One aide will be used to free up an E.L.L. endorsed teacher to provide instruction for .75 hour each day. Reading supplies will be purchased to assist teachers in their reading instruction.

The Chrome Books will be used by all grades to help students practice their reading and writing about the books they have read. It will also assist the students to research, write, and read better.

Purchase seven more sound systems to not only assists those who have hearing loss, but also help the students listen and hear more clearly the instruction they are receiving in math and reading throughout the classroom.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salaries and Benefits for aides to help reach goal.	\$18,815
Professional and Technical Services (300)	Substitutes for testing and inservice	\$1,500
General Supplies (610)	Supplies for reading and math	\$1,313
Equipment (Computer Hardware, Instruments, Furniture) (730)	30 Chrome Books and cart 7 Sound Systems	\$14,406
	Total:	\$36,034

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$18,815
Professional and Technical Services (300)	\$1,500
General Supplies (610)	\$1,313
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$14,406
Total:	\$36,034

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$0
Estimated Distribution In 2016-2017	\$36,034
Total ESTIMATED Available Funds for 2016-2017	\$36,034
Summary of Estimated Expenditures For 2016-2017	\$36,034
This number may not be a negative number	Total ESTIMATED Carry Over to 2017-2018
	\$0

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

We will use the extra monies if we have them for substitutes, supplies and computer equipment in goal 1.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- School marquee

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2016-04-18

Amendment

Need to amend this school plan?

No Comments at this time

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